

**CITY COUNCIL WORK SESSION**  
on the Fiscal Year 2022-23 Recommended Budget & Proposed CIP

Plano Municipal Center  
1520 K Avenue, Plano, TX and via Videoconference  
Saturday, August 13, 2022 8:00 a.m.

**This City Council Work Session will be held in person in the Senator Florence Shapiro Council Chambers and via videoconference. A quorum of the City Council, including the presiding officer, will participate in person. The facility will be open to members of the public.**

For those wanting to watch the meeting but not address the Council, the meeting will be live-streamed on Plano's website at [www.planotv.org](http://www.planotv.org) and Facebook.com/cityofplanotx.

To pre-register to speak at the City Council meeting, please visit [https://forms.plano.gov/Forms/Sign Up Citizen](https://forms.plano.gov/Forms/Sign_Up_Citizen). Online registration opens at 5:00 p.m. on the day of posting and closes at 7:00 a.m. on the day of the meeting.

Emails regarding agenda items may be submitted to [councilcomments@plano.gov](mailto:councilcomments@plano.gov) by 5:00 p.m. on August 12, 2022.

**AGENDA**

	<b><u>Presenter</u></b>
I. Call to Order	Mayor
II. Request for Public Input on Budget & CIP	Council
III. Budget Work Session Overview	Israelson
IV. Council Items and Issues for Discussion <i>(Council may wish to add additional agenda items.)</i>	Council
V. Grant Funding Requests	
A. Presentation of Heritage Commission	Sickler
B. Presentation of Buffington Community Service Grants	Tseng
C. Presentation of Cultural Arts Commission	Anderson
VI. Operating Budget	
A. Revenues	
1. Ad Valorem Tax Base	Rhodes-Whitley
2. Tax Rate	Rhodes-Whitley
a. No New Revenue Rate	
b. Voter Approved Rate	
3. Sales Tax	Rhodes-Whitley

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|---|------------------------------|
| 4. Water & Sewer Rate Increase          | Rhodes-Whitley/<br>Jackson   |
| 5. Environmental Services Rate Increase | Owens                        |
| B. Program Changes                      |                              |
| 1. Compensation Plan                    | Ross                         |
| 2. Health Insurance Funding             | Ross                         |
| VII. Community Investment Program       | Israelson/<br>Rhodes-Whitley |
| VIII. Proposed Ad Valorem Tax Rate      | Israelson/<br>Rhodes-Whitley |
| IX. Adjourn                             |                              |

Municipal Center is wheelchair accessible. A sloped curb entry is available at the main entrance facing Municipal/L Avenue, with specially marked parking spaces nearby. Access and special parking are also available on the north side of the building. The Senator Florence Shapiro Council Chambers is accessible by elevator to the lower level. Requests for sign interpreters or special services must be received forty-eight (48) hours prior to the meeting time by calling the City Secretary at 972-941-7120.